

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2020  
 Current Dates: 7/1/2020 - 7/31/2020  
 Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	4,498.23	\$3,390.49	1	4,498.23	\$3,390.49	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	14,583.70	\$15,481.18	17	51,578.00	\$73,962.90	70	\$201,066.49	36.79%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,275.00	21	0.00	\$19,797.50	84	\$30,790.68	64.30%
<b>A2c - Residential Retail</b>	-5,374.00	\$4,437.21	7	134,381.30	\$101,969.21	59	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$140.00	4	0.00	\$17,962.32	16	\$0.00	0.00%
<b>Res Subtotal</b>	<b>13,707.93</b>	<b>\$26,723.88</b>	<b>50.00</b>	<b>190,457.53</b>	<b>\$217,082.42</b>	<b>230</b>	<b>\$231,857.18</b>	
<b>Res % of Total</b>	<b>37.49%</b>	<b>66.74%</b>	<b>87.72%</b>	<b>78.70%</b>	<b>90.65%</b>	<b>88.80%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$516.94	1	6,044.30	\$3,594.32	7	\$76,602.66	4.69%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$516.94</b>	<b>1.00</b>	<b>6,044.30</b>	<b>\$3,594.32</b>	<b>7</b>	<b>\$76,602.66</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>1.29%</b>	<b>1.75%</b>	<b>2.50%</b>	<b>1.50%</b>	<b>2.70%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	1,489.92	\$2,019.95	2	\$91,579.37	2.21%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	11,680.00	\$11,680.00	1	11,680.00	\$13,380.00	4	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	11,181.17	\$1,122.00	5	32,324.70	\$3,385.80	16	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>22,861.17</b>	<b>\$12,802.00</b>	<b>6.00</b>	<b>45,494.62</b>	<b>\$18,785.75</b>	<b>22</b>	<b>\$91,579.37</b>	
<b>C&amp;I % of Total</b>	<b>62.51%</b>	<b>31.97%</b>	<b>10.53%</b>	<b>18.80%</b>	<b>7.84%</b>	<b>8.49%</b>	<b>22.89%</b>	
<b>Total</b>	<b>36,569.10</b>	<b>\$40,042.82</b>	<b>57</b>	<b>241,996.45</b>	<b>\$239,462.49</b>	<b>259</b>	<b>\$400,039.20</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.